#### Malden Community Preservation Plan FY 2020-2021(NK Draft )



Credit: City of Malden

View of Malden to the northeast from Ferry, Salem, and Main Streets

# Why Open Space and Recreation Plan? View of Survey 2017

Q5: Choose up to five (5) open space/recreation features you would like to have, or have more of in Malden:

- 1. Athletic Fields 43.99%
- 2. River Walkway 37.27%
- 5. Children's Play Area's

Q6: Because you chose 'Athletic Fields' in the previous question, choose the types of Athletic Fields you would like to have or have more of.

- 1. Soccer 80%
- 2. Open Play Turf Area's. 53%

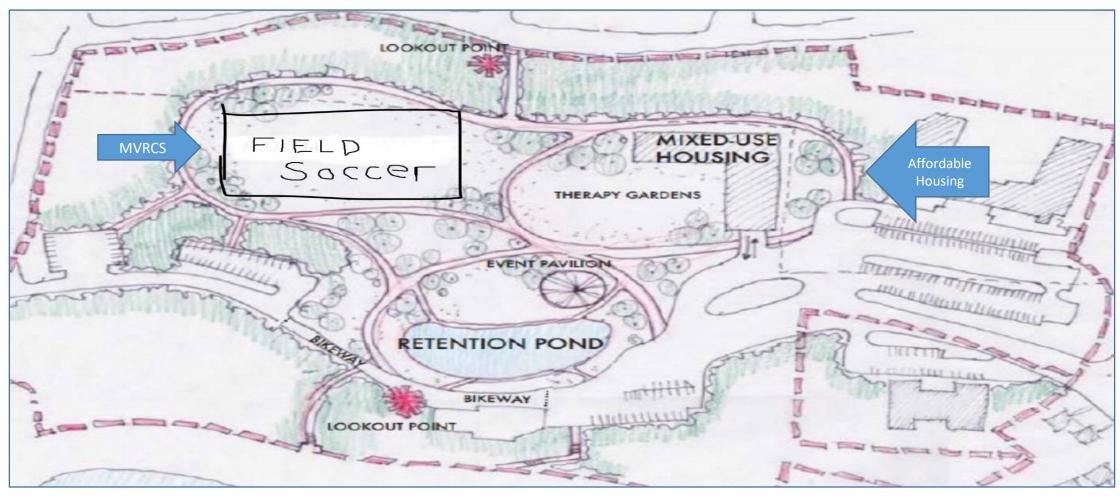
### Funding Match Proposed Projects

Scenario 2									
					% of CPA	% of Total CPA			
			CPA	Funding	Initial	next 30 years	M	VRCS Match	Match %
Hospital		3	\$	6,100,000	49.0%	15.5%	\$	3,600,000	59.0%
River Park **		1	\$	1,250,000	10.0%	3.2%	\$	750,000	60.0%
Roosevelt		5	\$	2,000,000	16.1%	5.1%	\$	-	0.0%
Devir Park		2	\$	1,100,000	8.8%	2.8%	\$	400,000	36.4%
Trafton Park		6	\$	500,000	4.0%	1.3%	\$	400,000	80.0%
Waites Mountain		4	\$	500,000	4.0%	1.3%	\$	-	0.0%
Kierstead		7	\$	500,000	4.0%	1.3%	\$	150,000	30.0%
Linden Park		8	\$	500,000	4.0%	1.3%	<u>\$</u>	400,000	80.0%
			\$	12,450,000	100.0%	37.4%	\$	5,700,000	
Administrativ	e Mgt/Des	sign 5 Year	S				<u>\$</u>	300,000	
							\$	6,000,000	48.2%
<b>CPA Bonding</b>			\$	11,450,000					

#### What is in this hypothetical idea re: MVRCS

- Own/Condo 3.5 Acres of Land at Hospital behind hospital today to build a Soccer/Lacrosse Field will be open to City all hours not used by MVRCS may not build field immediately but within a few years.
- Agreement to maintain crew on Malden River with Malden High as existing for over a decade.
- Trafton Park each day as is today.
- Devir Park during the Day for gym as is today.
- Kierstead Park during the day tot lot.
- Howard Park extension to be negotiated. (doesn't end until 2040)
- Deposit of \$2,300,000 in CD that is paid out when Hospital deal cut and when projects are approved and begin. All current arrangements stay in place.
- Management of projects determined mutually for timing etc. with MVRCS.
- City of Malden Provides MVRCS with 1 Hour of Track time 5 days per week and four meet days at MacDonald Stadium. For five years or until cinder jogging/running path created around field at Hospital site.
- Matches can only be in area's where MVRCS is provided some use. Other matches and grants not listed but expected private, public, potentially HUD if senior housing.

### Friends of Fellsmere Heights Modified Plan



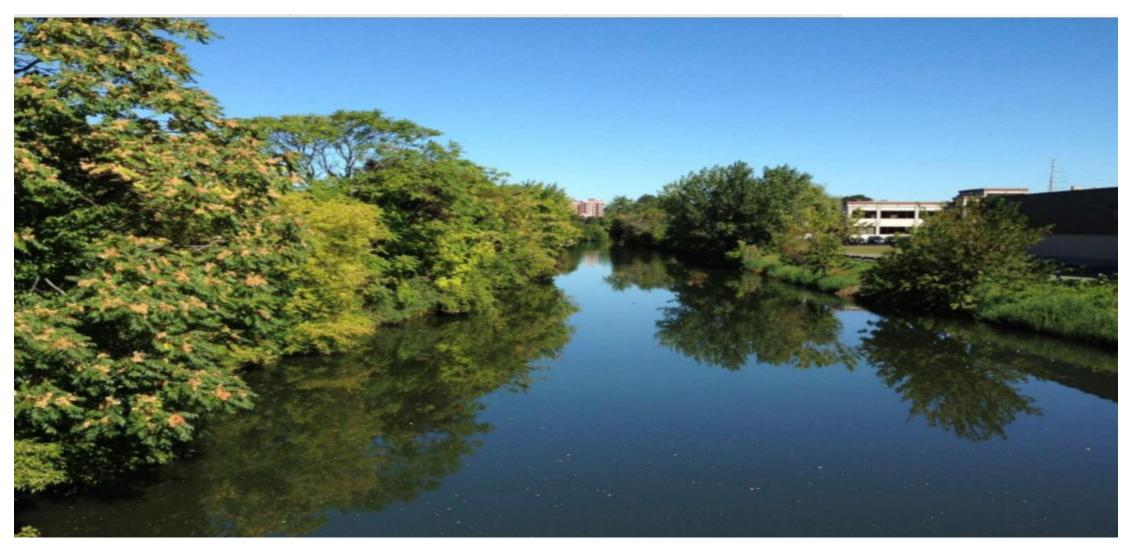
### Conceptual Example of Field at Hospital Future







### Malden River Park Funding

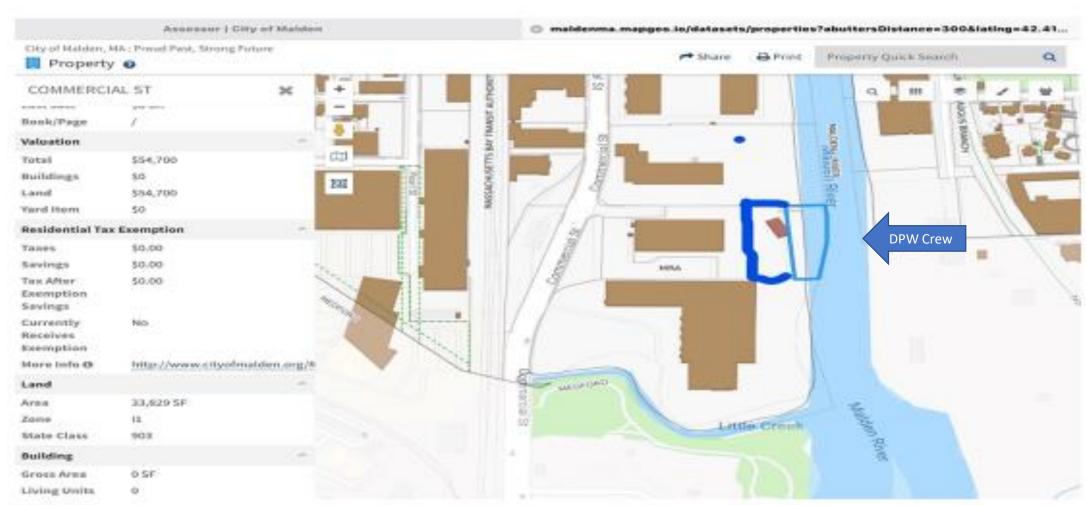


#### Malden River at DPW





#### Assessor's Map GIC of River Area at DPW



### Kierstead Park Rebuild





### Devir Park to have Field Rehab.





### Linden Park Skating Rink and Rehab.



### Trafton Park Rebuild



### Waitt's Mountain Front Rehab.



### <u>Appendix Reasons Why City would Undertake</u>

- Open Space and Rec Plan Survey Q7.
- Open Space and Rec Plan 2017 Goals
- Open Space and Rec Plan field usage stats and needs
- Moratorium Survey Question about changes citizens would want to see in their neighborhoods.
- Ballot Questions of 2015 & 2016

### Open Space and Recreation Survey 2017

Q7: Please choose what you/your family think(s) about these statements.

Statement	Strongly Agree	Agree	Agree + Strongly Agree
We think buying open space should be in the City's spending Plans:	54.9%	29.8%	84.7%
We think Malden should have a continuous path along the Malden River:	47.8%	36.9%	84.7%
Malden Should acquire more land for athletic fields:	33.7%	25.7%	59.4%
Malden should acquire more land for playgrounds:	23.9%	33.5%	57.4%
We would like Malden to have a public outdoor skating rink:	20.9%	25.8%	46.7%

### Open Space and Recreation Plan 2017 Goals

#### **Open Space and Recreation Goals**

The following are the City's long-term goals for the next seven years as to open space and recreation:

#### Goal 1:

Increase awareness, outreach and education to the community about parks and recreation resources.

#### Goal 2:

Develop comprehensive maintenance and management policies and plans to protect open space and recreational facilities.

#### Goal 3:

Increase recreational resources opportunities to provide a full range of access to all needs and all age groups and diverse population.

#### Goal 4:

Acquire/protect open space.

#### Goal 5:

Enhance and identify new opportunities for multimodal trail network.

#### Goal 6:

Continue to develop the Malden River as new open space.

#### Goal 7:

Increase opportunities for community gardening and urban agriculture.

## Open Space and Recreational Plan 2017 Field Usage Time (Youth Soccer 800 players, Little League 300, Babe Ruth 250?)

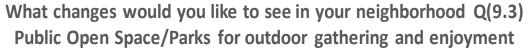
#### Review of Field Usage by Permits Issued

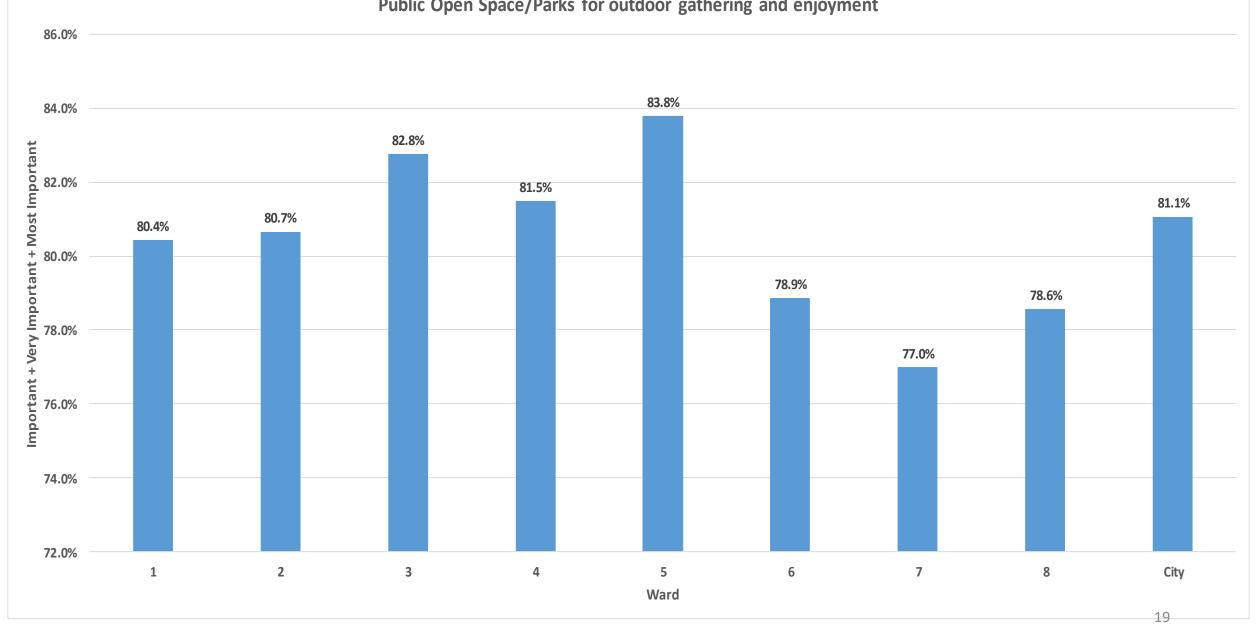
Field usage of city-owned parks was reviewed by the Committee. Permit data was provided to the Committee by the Malden Recreation Department.

For the 2016-2017 Fall-Spring seasons, a **grand total of 12,192.65 hours** were permitted (3,734.97 hours in the Spring and 8,457.68 hours in the Fall). The greatest users were:

Organization	Hours	% of Grand Total	
Malden Youth Baseball	3,669.47	30%	
Malden High School	2,629.48	21%	
Malden Youth Soccer	2,167.48	18%	
Total	8,466.43	69%	

Field usage of the two city-owned multi-use/multi-turf fields located at Howard Park and Macdonald Stadium was also reviewed by the Committee.





#### Malden Ballot Question Results 2015 and 2016

